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IDAHO PUBLIC
UTILITIES COMMISSION

June 1, 2022

Ms. Jan Noriyuki
Idaho Public Utilities Commission
472 W. Washington Street
Boise, Idaho 83720-0074
Jan.noriyuki@puc.idaho.gov

EUR-T-22-01

RE: Administration of Connect America Fund Intercarrier Compensation Replacement §54.304(d)(1).

Pursuant to 47 C.F.R. §54.304(d)(1) of the Federal Communications Commission's rules, enclosed please find the projected eligibility for CAF ICC funding for July 1, 2021 through June 30, 2022 for Direct Communications Rockland, Study Area Code 472232. This projection includes any true-ups associated with earlier filing periods. This projection has also been filed with the Federal Communications Commission and the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund.

Should you have any questions regarding this filing, please contact me via electronic mail at suzannereed@directcom.com or by telephone at 207-948-3959.

Sincerely,

Suzanne Reed
Direct Communications- Rockland

Enclosures



Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)
Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Settlement Type: Cost

CONNECT AMERICA FUND
[Data to be provided to USAC/FCC in June 2022 for CAF ICC Purposes]

Test Period 7/1/22-6/30/23 Post True-up (Filing) View

| Rate-of-Return (ROR) Carrier Revenue Requirement | | |
|---|--|--------------------|
| 1 | 2011 Interstate Switched Access Revenue Requirement | \$1,851,232 |
| 2 | FY 2011 Intrastate Terminating Switched Access Revenues | \$14,857 |
| 3 | FY 2011 Net Reciprocal Compensation Revenues | \$0 |
| 4 | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3) | \$1,866,089 |
| 5 | ROR Carrier Baseline Adjustment Factor (0.95 ^ 11) | 0.568800 |
| 6 | ROR Carrier Revenue Requirement (Line 4 x Line 5) | \$1,061,431 |
| 7 | Pool Administration Expenses | \$34,538 |
| 8 | Total ROR Carrier Revenue Requirement (Line 6 + Line 7) | \$1,095,969 |
| Revenues from Reformed Inter-carrier Compensation (ICC) Rates | | |
| 9 | Interstate Switched Access Revenues | \$36,505 |
| 10 | Interstate Allocated Switched Access Revenues# | \$177,698 |
| 11 | Transitional Intrastate Access Service Revenues | \$9,429 |
| 12 | Net Transitional Reciprocal Compensation Revenues | \$0 |
| 13 | Total ICC Revenue (Line 10 + Line 11 + Line 12) | \$187,127 |
| Eligible Recovery | | |
| 14 | TRS Increment | \$0 |
| 15 | Regulatory Fees Increment | \$0 |
| 16 | NANPA Increment | \$0 |
| 17 | Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II | \$0 |
| 18 | Adjustment for Double Recovery or Corrections | \$0 |
| 19 | Test Period 20/21 Trueup - Net Impact on Total Eligible Recovery | (\$22,532) |
| 20 | Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17) | \$886,310 |
| Revenues from Access Recovery Charges (ARC) | | |
| 21 | Residential ARC Revenues | \$0 |
| 22 | Single Line Business ARC Revenues | \$1,080 |
| 23 | Multi-Line Business ARC Revenues | \$2,376 |
| 24 | Total ARC Revenues (Line 21 + Line 22 + Line 23) | \$3,456 |
| Connect America Fund (CAF) ICC Support** | | |
| 25 | Connect America Fund (CAF) ICC Support (Line 20 - Line 24) | \$882,854 |
| Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops | | |
| 26 | ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13 | \$108 |
| 27 | Adjusted Test Period 2022-2023 CAFICC Support (Line 25 - Line 26) | \$882,746 |

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



| | | | | | | | | | |
|------|----------------------|-----------|----------------------------|------------------|------------------|---------------|--------------------------|------------|--|
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Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)



Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2022-23 Pre-True-up View

Test Period 2022-23 Post-True-Up (Filing) View

Test Period 2022-2023 Post-True-Up (Filing) View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB Lines | SLB ARC | SLB ARC Revenue | MLB Lines | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|--------------------|---------------------------------------|-----------------|-------------------------|-----------|---------|-----------------|-----------|---------|-----------------|-------------------|
| Arbon | 62 | \$0.00 | \$0.00 | 30 | \$3.00 | \$1,080.00 | 66 | \$3.00 | \$2,376.00 | \$3,456.00 |
| Paris | 220 | \$0.00 | \$0.00 | | | | | | | |
| Rockland | 63 | \$0.00 | \$0.00 | | | | | | | |
| Study Area Summary | 345 | | \$0.00 | | | | | | | |

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Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)
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Intrastate Revenues (FCC TRP exhibit)

[Download TRP Data in Excel](#)

Intrastate Revenues

[View TRP report in Excel](#)

Test Year 2022-2023 Expected Maximum Intrastate Revenue: \$0.00

| Col D Rate Element Description | Col E Unit of Demand | Col F 7/1/2022 Interstate Rate | Col G Test Year 2021- 2022 Current Intrastate Rate | Col H 7/1/2022 Proposed Intrastate Rate | Col I FY 2011 Intrastate Units: Terminating for Non-Dedicated and Terminating for Dedicated Elements | Col J H*1 Intrastate Price- out with 7/1/2022 proposed intrastate rate and FY2011 Demand | Col K FY 2021 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements | Col L Test Year 2022- 2023 Forecasted Intrastate Units | Col M [(L/K)-(12/21)-1]*100 Intrastate Units Growth Rate % | Col N H*1 TY 2022-23 Forecasted Intrastate Revenue |
|--|-------------------------|--------------------------------------|---|--|---|--|---|---|---|---|
| Terminating End Office Access Service Terminating End Office, Premium, per access minute | MOU | \$0.00000000 | \$0.00000000 | \$0.00000000 | 339,369.00 | \$0.00 | 88,638.00 | 79,774.00 | -5.84% | \$0.00 |
| Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute | MOU | \$0.00000000 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Voice Grade Two Wire | Termination | \$88.41 | \$87.30 | \$88.41 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Voice Grade Four Wire | Termination | \$141.49 | \$139.71 | \$141.49 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS1 | Termination | \$431.07 | \$425.66 | \$431.07 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS3 | Termination | \$3,936.07 | \$3,886.66 | \$3,936.07 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC3 | Termination | \$4,013.62 | \$3,963.23 | \$4,013.62 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC12 | Termination | \$4,285.27 | \$4,231.47 | \$4,285.27 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 2 Mbps | Circuit | \$763.54 | \$753.95 | \$763.54 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 10 Mbps | Circuit | \$822.95 | \$812.62 | \$822.95 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 50 Mbps | Circuit | \$1,066.17 | \$1,052.78 | \$1,066.17 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire | Mile | \$6.31 | \$6.23 | \$6.31 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS1 | Mile | \$29.55 | \$29.18 | \$29.55 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS3 | Mile | \$257.27 | \$254.04 | \$257.27 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3 | Mile | \$275.40 | \$271.94 | \$275.40 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12 | Mile | \$345.67 | \$341.33 | \$345.67 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1 | Circuit Miles | \$86.99 | \$85.90 | \$86.99 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2 | Circuit Miles | \$58.01 | \$57.28 | \$58.01 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3 | Circuit Miles | \$80.59 | \$79.58 | \$80.59 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4 | Circuit Miles | \$134.93 | \$133.24 | \$134.93 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1 | Circuit Miles | \$220.57 | \$217.80 | \$220.57 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2 | Circuit Miles | \$132.36 | \$130.70 | \$132.36 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3 | Circuit Miles | \$202.85 | \$200.30 | \$202.85 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4 | Circuit Miles | \$416.06 | \$410.84 | \$416.06 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1 | Circuit Miles | \$617.63 | \$609.88 | \$617.63 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2 | Circuit Miles | \$411.78 | \$406.61 | \$411.78 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3 | Circuit Miles | \$662.50 | \$654.18 | \$662.50 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4 | Circuit Miles | \$1,180.67 | \$1,165.85 | \$1,180.67 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire | Termination | \$63.29 | \$62.50 | \$63.29 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination High Capacity DS1 | Termination | \$153.23 | \$151.31 | \$153.23 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination High Capacity DS3 | Termination | \$983.99 | \$971.64 | \$983.99 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3 | Termination | \$1,024.56 | \$1,011.70 | \$1,024.56 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12 | Termination | \$2,230.77 | \$2,202.76 | \$2,230.77 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 2 Mbps | Circuit terms | \$202.99 | \$200.44 | \$202.99 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 10 Mbps | Circuit terms | \$248.15 | \$245.03 | \$248.15 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 50 Mbps | Circuit terms | \$303.29 | \$299.48 | \$303.29 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS3 to DS1 | Termination | \$897.78 | \$886.51 | \$897.78 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS1 to Voice | Termination | \$346.61 | \$342.26 | \$346.61 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Node Per Node OC3 155.52 Mbps | Port | \$931.96 | \$920.26 | \$931.96 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Node Per Node OC12 622.08 Mbps | Port | \$2,692.40 | \$2,658.60 | \$2,692.40 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port OC3 155.52 Mbps | Port | \$305.80 | \$301.96 | \$305.80 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port STS-1 51.84 Mbps | Port | \$367.18 | \$362.57 | \$367.18 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS3 44.736 Mbps | Port | \$367.18 | \$362.57 | \$367.18 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS1 1.544 Mbps | Port | \$94.11 | \$92.93 | \$94.11 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps | Port | \$75.32 | \$74.37 | \$75.32 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps | Port | \$305.80 | \$301.96 | \$305.80 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps | Port | \$188.27 | \$185.91 | \$188.27 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only | Call | \$0.01660000 | \$0.01640000 | \$0.01660000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps | Facility | \$16.62 | \$16.41 | \$16.62 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps | Facility | \$83.04 | \$82.00 | \$83.04 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps | Facility | \$258.37 | \$255.13 | \$258.37 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps | Circuit | \$287.71 | \$284.10 | \$287.71 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps | Circuit | \$287.71 | \$284.10 | \$287.71 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps | Circuit | \$287.71 | \$284.10 | \$287.71 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile | Mile | \$8.48 | \$8.37 | \$8.48 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination | Termination | \$85.22 | \$84.15 | \$85.22 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility | Facility | \$163.18 | \$161.13 | \$163.18 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection STP Port, Per Port | Port | \$840.97 | \$830.41 | \$840.97 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility | Minutes / Mile | \$0.00043500 | \$0.00043000 | \$0.00043500 | 87,986,631.00 | \$38,274.18 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility | Minutes | \$0.00226100 | \$0.00223300 | \$0.00226100 | 813,768.00 | \$1,839.93 | 0.00 | 0.00 | 0.00% | \$0.00 |

| | | | | | | | | | | | |
|---|------------|--------------|--------------|--------------|------|-------------|------|------|-------|--------|--|
| Termination | | | | | | | | | | | |
| Terminating Tandem Switched Transport Terminating Tandem Switching | Minutes | \$0.00570500 | \$0.00563300 | \$0.00570500 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges Voice Grade Two Wire | Facility | \$487.01 | \$480.90 | \$487.01 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges Voice Grade Four Wire | Facility | \$487.01 | \$480.90 | \$487.01 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges High Capacity DS1 | Facility | \$357.16 | \$352.68 | \$357.16 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges High Capacity DS3 | Facility | \$481.61 | \$475.56 | \$481.61 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges Synchronous Optical Channel OC3 | Facility | \$389.61 | \$384.72 | \$389.61 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges Synchronous Optical Channel OC12 | Facility | \$389.61 | \$384.72 | \$389.61 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges Interim NXX Translation, Per Order | Order | \$238.10 | \$235.11 | \$238.10 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis | Order | \$478.36 | \$472.35 | \$478.36 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis | Order | \$496.75 | \$490.51 | \$496.75 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC | End Office | \$0.00000000 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges ESALT 2 Mbps | Facility | \$577.20 | \$569.95 | \$577.20 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges ESALT 10 Mbps | Facility | \$577.20 | \$569.95 | \$577.20 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges ESALT 50 Mbps | Facility | \$577.20 | \$569.95 | \$577.20 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed | Order | \$380.27 | \$375.50 | \$380.27 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility | Facility | \$583.43 | \$576.11 | \$583.43 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| | | | | | | \$40,114.11 | | | | \$0.00 | |

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